

**AGENDA
CITY OF GROSSE POINTE
DOWNTOWN DEVELOPMENT AUTHORITY**

SPECIAL MEETING: 2:30 p.m., May 15, 2020

**THIS IS THE RESCHEDULED ANNUAL MEETING THAT WAS
SCHEDULED FOR MARCH 2, 2020
(NOT HELD DUE TO LACK OF A QUORUM)**

SPECIAL NOTICE

Due to Governor Whitmer's Stay Home Stay Safe Executive Order and to minimize the spread of COVID-19, this meeting will be held electronically. Please see instructions below for participating in this ZOOM video/phone conference.

1. Call to Order – Roll Call
2. Approve Agenda
3. Approve Minutes
4. Proposed 2020-21 DDA Budget
5. Music on the Plaza 2020?
6. Update from Bylaws Committee
7. Director Hiring Committee
8. Public Comment
9. Board Comment
10. Adjournment

INSTRUCTIONS FOR ALL PERSONS TO PARTICIPATE IN VIRTUAL MEETING

This virtual meeting will be held via ZOOM video and phone conference program.

Please click the link below to join the webinar (or copy and paste into a web browser):
<https://us02web.zoom.us/j/87831871448?pwd=UDQ5b2NZclhpZndUVG1GQUNxUjRKUT09>
Password: GPCity

Or iPhone one-tap :

US: +13126266799,,87831871448#,1#,253422# or +19292056099,,87831871448#,1#,253422#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592 or +1 346 248 7799 or +1 669 900 6833 or +1 253 215 8782

Webinar ID: 878 3187 1448

Password: 253422

INSTRUCTIONS FOR INDIVIDUALS WITH DISABILITIES

Michigan Relay is a communications system that allows hearing persons and deaf, hard of hearing, or speech impaired persons to communicate by telephone. Dial 7-1-1 to reach Michigan Relay and have the operator then connect with Zoom conference number above. There is no additional charge to use this service. Please contact villagedda@grossepointecity.org in advance of the meeting with any other requests for accommodations.

INSTRUCTIONS FOR PUBLIC COMMENT

The following public comment instructions are for use by members of the public during the virtual DDA meetings held using the Zoom video and phone conferencing program:

- A. During this electronic virtual meeting, individuals who wish to address the DDA on any agenda or non-agenda item may do so during the designated public comment period listed on the agenda. An individual wishing to make a public comment should indicate so by using the raise hand feature on the Zoom application. This is typically found in the upper right hand corner when you click on "View Participant list". This opens a pop-out screen that includes a "Raise Hand" icon that you may use to raise a virtual hand when the chair of the meeting calls for public comments. If you are using the audio only call-in feature, you can hit *9 on the phone keypad to activate the raise hand feature.
- B. Public comment during a virtual DDA meeting is welcome. Individuals may address the DDA Board and present any comments.
- C. Each speaker should begin comments by providing their name and address.
- D. Disorderly Conduct: The chair may call to order any person who is being disorderly by speaking out of order or otherwise disrupting the proceedings, failing to be germane, speaking longer than the allotted time or speaking vulgarities, engaging in hate speech, or otherwise breaching the peace.
- E. Alternatively, public comments can also be submitted by email to villagedda@grossepointecity.org no later than 5:00 pm on the day of the meeting. All electronic comments received will be distributed to the DDA in advance of the start of the meeting.

MINUTES OF PREVIOUS MEETING NOT YET AVAILBLE

DRAFT ANNUAL BUDGET 2020-2021

CITY OF GROSSE POINTE DOWNTOWN DEVELOPMENT AUTHORITY

	Actual 2017-2018	Actual 2018-2019	Budgeted 2019-2020	Projected 2019-2020	Proposed 2020-2021	Planned 2021-2022	% Change Compared to Previous Year's Budget	% Change Compared to 2020-2021 Budget
REVENUES								
226-000 Property Tax Increment	-	3,055	10,000	-	30,000	30,600		
404 Personal Property Tax Loss Reimbursement	-	-	-	-	-	-		
404.100 DDA Levy	-	-	1,000	-	6,000	7,250		
640.500 Event Fees	250	-	-	-	-	-		
670 Miscellaneous Revenue	31,950	38,500	39,100	-	57,300	70,000		
674.100 Contributions & Donations/Sponsorships	-	-	-	-	60,000	75,000		
675 Main Street Commitments (above events)	600	560	600	-	500	500		
675.100 Proceeds from Event	1,200	1,650	-	-	-	-		
675.200 Art Vendors	15,000	15,000	15,000	-	55,000	65,000		
Payment in Lieu of Taxes	49,000	58,765	65,700	-	208,800	248,350	69%	16%
Total Revenue								
EXPENDITURES								
248- Salaries - Supervisors	-	-	-	-	75,000	77,250		
703 Wages - Full Time Employees	-	-	-	-	-	-		
706 Wages - Vehicle Maintenance	-	-	-	-	-	-		
706.100 Wages - Part Time Employees	670	640	750	-	1,390	1,390		
709 Wages - Overtime	-	-	-	-	-	-		
715-723 Benefits	-	-	-	-	28,619	28,619		
Total Personnel Services	670	640	750	-	105,009	107,259	99%	2%
728 Office Supplies	89	-	-	-	500	500		
730 Postage	-	-	150	-	250	250		
744 Uniform Allowance	-	-	-	-	-	-		
751 Gas, Oil, Lubricants	-	-	-	-	-	-		
783 General Maintenance Supplies	-	-	-	-	-	-		
Total Supplies & Materials	89	-	150	-	750	750	80%	0%
801 Professional/Contractual Services	21,256	27,677	30,650	-	49,500	49,500		
802 Advertising	7,653	12,648	19,045	-	16,500	16,500		
853 Telephone	-	-	-	-	300	300		
864 Conferences & Workshops	-	-	-	-	5,000	6,000		
864.050 Dues & Licenses	-	-	-	-	2,000	2,000		
904 Printing	3,518	4,252	2,400	-	3,800	3,800		
910 Insurance	-	-	-	-	-	-		
920 Public Utilities	-	-	-	-	-	-		
931 Building Maintenance	-	-	1,000	-	1,000	1,000		
933 Equipment Maintenance	-	-	-	-	-	-		
939 Vehicle Maintenance	-	-	-	-	-	-		
943 Equipment - Rental	-	-	750	-	750	750		
956 Miscellaneous	13,794	16,872	12,850	-	13,100	12,650		
970 Capital Improvements	-	2,900	-	-	-	-		
979 Equipment - Minor	-	3,000	20,000	10,031	5,000	2,500		
Total Professional Services	46,221	67,349	86,695	10,031	96,950	95,000	11%	-2%
Total Expenditures	46,980	67,989	87,595	10,031	202,709	203,009		
Net Operating Effect for Fund Balance	2,020	(9,224)	(21,895)	(10,031)	6,091	45,341		

Note: All surplus / fund balance is reserved for future projects

DDA PROGRAM DETAIL

248 - Downtown Development Authority

Program No.	Program
110	Administration and Marketing
104	Village Fest
105	Music on the Plaza
106	Charity Gala
107	Holiday
108	Paint the Windows
109	Summer Sale
111	Pink

Expenditure Title	2020-2021											
	Program 110	Program 104	Program 105	Program 106	Program 107	Program 108	Program 109	Program 110	Program 111	Program 109	Program 111	
Salaries - Supervisors	75,000	-	-	-	-	-	-	-	-	-	-	-
Wages - Full Time Employees	-	-	-	-	-	-	-	-	-	-	-	-
Vehicle Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Wages - Part Time / Temp Employees	1,390	-	-	-	-	-	-	-	-	-	-	-
Salaries Overtime	-	-	640	-	-	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-	-	-	-	-	-
Employers Social Security	28,619	-	-	-	-	-	-	-	-	-	-	-
Insurance Benefits	5,738	-	-	-	-	-	-	-	-	-	-	-
Longevity Pay	16,506	-	-	-	-	-	-	-	-	-	-	-
Retirement Fund Contribution	-	-	-	-	-	-	-	-	-	-	-	-
Workers Comp & Unemployment	6,375	-	-	-	-	-	-	-	-	-	-	-
Personnel Services	105,009	-	640	-	-	-	-	-	-	-	-	-
Office Supplies	500	-	-	-	-	-	-	-	-	-	-	-
Postage	250	-	-	-	-	-	-	-	-	-	-	-
Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-
Gas, Oil, Lubricants	-	-	-	-	-	-	-	-	-	-	-	-
General Maintenance Supplies	-	-	-	-	-	-	-	-	-	-	-	-
Supplies & Materials	750	-	-	-	-	-	-	-	-	-	-	-
Professional/Contractual Services	49,500	-	9,500	25,000	4,000	600	1,400	2,000	2,000	2,000	2,000	2,000
Advertising	16,500	-	3,500	-	4,000	-	-	-	-	-	-	-
Telephone	300	-	-	-	-	-	-	-	-	-	-	-
Conferences & Workshops	5,000	-	-	-	-	-	-	-	-	-	-	-
Dues & Licenses	2,000	-	-	-	-	-	-	-	-	-	-	-
Printing	3,800	-	-	-	-	-	-	-	-	-	-	-
Liability Insurance	-	-	2,500	-	500	-	-	-	-	-	-	300
Public Utilities	-	-	-	-	-	-	-	-	-	-	-	-
Building Maintenance	1,000	-	1,000	-	-	-	-	-	-	-	-	-
Equipment Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Vehicle Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Equipment Rental	750	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	13,100	-	-	-	-	-	-	-	-	-	-	-
Capital Improvements	-	-	7,500	-	750	-	-	-	-	-	-	-
Equipment - Minor	5,000	-	-	-	2,500	1,800	600	200	-	-	-	-
Professional Services	96,950	-	-	-	-	-	-	-	-	-	-	-
	202,709	-	24,640	25,000	11,750	2,400	4,000	4,500	4,500	4,500	4,500	4,500
Department Total	130,419	-	24,640	25,000	11,750	2,400	4,000	4,500	4,500	4,500	4,500	4,500

**CITY OF GROSSE POINTE
PROGRAM BUDGET 2020-2021
Downtown Development Authority - 110 - Administration and Marketing**

	Actual 2017-2018	Actual 2018-2019	Budgeted 2019-2020	Projected 2020-2021	Proposed 2020-2021	Planned 2021-2022	Planned 2021-2022	Planned 2021-2022	Budget 2020-2021	Budget 2020-2021	% Change Compared to Previous Year's Budget	% Change Compared to 2020-2021 Budget
DDA ADMINISTRATION & MARKETING REVENUES												
226-000 404 Property Tax Increment												
405 DDA Levy												
640.500 Event Fees												
674.100 Contributions & Donations/Sponsorships	250	-	-	-	-	-	-	-	-	-	-	-
Total Revenue	250	-	-	-	-	-	-	-	-	-	-	#DIV/0!
EXPENDITURES												
248-101 Salaries - Supervisors	-	-	-	-	75,000	-	-	-	77,250	-	-	-
703 Wages - Full Time Employees	-	-	-	-	-	-	-	-	-	-	-	-
706 Wages - Vehicle Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
707 Wages - Part Time Employees	-	-	750	-	750	-	-	-	750	-	-	-
709 Wages - Overtime	-	-	-	-	-	-	-	-	-	-	-	-
715-723 Benefits	-	-	-	-	28,619	-	-	-	29,477	-	-	-
715 Employers Social Security	-	-	-	-	5,738	-	-	-	5,910	-	-	-
719 Insurance Benefits	-	-	-	-	16,506	-	-	-	17,001	-	-	-
721 Longevity Pay	-	-	-	-	-	-	-	-	-	-	-	-
722 Retirement Fund Contribution	-	-	-	-	6,375	-	-	-	6,566	-	-	-
723 Workers Comp & Unemployment	-	-	-	-	-	-	-	-	-	-	-	-
Total Personnel Services	-	-	750	-	104,369	-	-	13815.87%	107,477	-	2.98%	-
728 Office Supplies	-	-	-	-	500	-	-	-	500	-	-	-
730 Postage	-	-	100	-	250	-	-	-	250	-	-	-
744 Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-
751 Gas, Oil, Lubricants	-	-	-	-	-	-	-	-	-	-	-	-
783 General Maintenance Supplies	-	-	-	-	-	-	-	-	-	-	-	-
Total Supplies & Materials	-	-	100	-	750	-	-	650.00%	750	-	0.00%	-
801 Professional/Contractual Services	9,600	6,590	13,000	-	7,000	-	-	-	7,000	-	-	-
803 Advertising	-	3,023	1,545	-	5,000	-	-	-	5,000	-	-	-
853 Telephone	-	-	-	-	300	-	-	-	300	-	-	-
864 Conferences & Workshops	-	-	-	-	5,000	-	-	-	6,000	-	-	-
864.050 Dues & Licenses	-	-	-	-	2,000	-	-	-	2,000	-	-	-
904 Printing	-	-	100	-	500	-	-	-	500	-	-	-
910 Liability Insurance	-	-	-	-	-	-	-	-	-	-	-	-
920 Public Utilities	-	-	-	-	-	-	-	-	-	-	-	-
931 Building Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
933 Equipment Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
939 Vehicle Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
943 Equipment - Rental	-	-	-	-	-	-	-	-	-	-	-	-
956 Miscellaneous	-	3,580	250	-	500	-	-	-	500	-	-	-
970 Capital Improvements	-	5,900	20,000	-	-	-	-	-	11,000 (facades)	-	-	-
978.100 Minor Equipment - Replacement	-	-	-	-	5,000	-	-	-	2,500	-	-	-
Total Professional Services	9,600	19,093	34,895	-	25,300	-	-	-27.50%	34,800	-	37.55%	-
Total Expenditures	9,600	19,093	35,745	-	130,419	-	-	264.86%	143,027	-	9.67%	-
Net Operating Effect for Fund Balance	(9,350)	(19,093)	(35,745)	-	(130,419)	-	-	(143,027)	(143,027)	-	-	-

**CITY OF GROSSE POINTE
PROGRAM BUDGET 2020-2021
Downtown Development Authority - 104 - Village Fest**

	Actual 2017-2018	Actual 2018-2019	Budgeted 2019-2020	Projected 2020-2021	Planned 2021-2022	% Change Compared to Previous Year's Budget	% Change Compared to 2020-2021 Budget
DDA							
VILLAGE FEST							
226-000 REVENUES							
404 Property Tax Increment							
405 DDA Levy							
640-500 Event Fees/Sales Revenues	-	-	-	-	-		
674-100 Contributions & Donations/Sponsorships	3,000	-	-	-	-		
675-000 Vendors	-	-	-	-	-		
675-100 Proceeds from Event	-	-	-	-	-		
675-200 Art Vendors	-	-	-	-	-		
Total Revenue	3,000	-	-	-	-		
248-101 EXPENDITURES							
703 Salaries - Supervisors	-	-	-	-	-		
706 Wages - Full Time Employees	-	-	-	-	-		
706-100 Wages - Vehicle Maintenance	-	-	-	-	-		
707 Wages - Part Time Employees	-	-	-	-	-		
709 Wages - Overtime	-	-	-	-	-		
715-723 Benefits	-	-	-	-	-		
715 Employers Social Security	-	-	-	-	-		
719 Insurance Benefits	-	-	-	-	-		
721 Longevity Pay	-	-	-	-	-		
722 Retirement Fund Contribution	-	-	-	-	-		
723 Workers Comp & Unemployment	-	-	-	-	-		
Total Personnel Services	-	-	-	-	-		
728 Office Supplies	-	-	-	-	-		
730 Postage	-	-	-	-	-		
744 Uniform Allowance	-	-	-	-	-		
751 Gas, Oil, Lubricants	-	-	-	-	-		
783 General Maintenance Supplies	-	-	-	-	-		
Total Supplies & Materials	-	-	-	-	-		
801 Professional/Contractual Services	-	-	-	-	-		
803 Advertising	-	-	-	-	-		
853 Telephone	-	-	-	-	-		
864 Conferences & Workshops	-	-	-	-	-		
864-050 Dues & Licenses	-	-	-	-	-		
904 Printing	-	-	-	-	-		
910 Liability Insurance	-	-	-	-	-		
920 Public Utilities	-	-	-	-	-		
931 Building Maintenance	-	-	-	-	-		
933 Equipment Maintenance	-	-	-	-	-		
939 Vehicle Maintenance	-	-	-	-	-		
943 Equipment - Rental	-	-	-	-	-		
956 Miscellaneous	-	-	-	-	-		
970 Capital Improvements	-	-	-	-	-		
978-100 Minor Equipment - Replacement	-	-	-	-	-		
Total Professional Services	-	-	-	-	-		
Total Expenditures	-	-	-	-	-		
Net Operating Effect for Fund Balance	3,000	-	-	-	-		

**CITY OF GROSSE POINTE
PROGRAM BUDGET 2020-2021**

Downtown Development Authority - 105 - Music on the Plaza

	Actual 2017-2018	Actual 2018-2019	Budgeted 2019-2020	Projected 2020-2021	Proposed 2020-2021	% Change		% Change Compared to 2020-2021 Budget
						Year's Budget 2021-2022	Planned 2021-2022	
DDA								
CONCERTS ON THE PLAZA								
226-000 REVENUES								
404 Property Tax Increment								
405 DDA Levy								
640-500 Event Fees								
674-100 Contributions & Donations/Sponsorships	17,250	23,000	25,000		25,000			
Total Revenue	17,250	23,000	25,000		25,000	0%		0%
248-101 EXPENDITURES								
703 Salaries - Supervisors	-	-	-	-	-	-	-	-
706 Wages - Full Time Employees	-	-	-	-	-	-	-	-
706-100 Wages - Vehicle Maintenance	-	-	-	-	-	-	-	-
707 Wages - Part Time Employees	560	640	-	640	-	-	750	-
709 Wages - Overtime	-	-	-	-	-	-	-	-
715-723 Benefits	-	-	-	-	-	-	-	-
715 Employers Social Security	-	-	-	-	-	-	-	-
719 Insurance Benefits	-	-	-	-	-	-	-	-
721 Longevity Pay	-	-	-	-	-	-	-	-
722 Retirement Fund Contribution	-	-	-	-	-	-	-	-
723 Workers Comp & Unemployment	-	-	-	-	-	-	-	-
Total Personnel Services	560	640		640		#DIV/0!	750	17.19%
728 Office Supplies	-	-	-	-	-	-	-	-
730 Postage	-	-	-	-	-	-	-	-
744 Uniform Allowance	-	-	-	-	-	-	-	-
751 Gas, Oil, Lubricants	-	-	-	-	-	-	-	-
783 General Maintenance Supplies	-	-	-	-	-	-	-	-
Total Supplies & Materials	-	-	-	-	-	#DIV/0!	-	#DIV/0!
801 Professional/Contractual Services	4,970	11,778	9,500		9,500		9,500	
803 Advertising	2,940	3,308	3,500		3,500		3,500	
853 Telephone	-	-	-	-	-	-	-	-
864 Conferences & Workshops	-	-	-	-	-	-	-	-
864-050 Dues & Licenses	-	-	-	-	-	-	-	-
904 Printing	1,534	3,576	1,500		2,500		2,500	
910 Liability Insurance	-	-	-	-	-	-	-	-
920 Public Utilities	-	-	-	-	-	-	-	-
931 Building Maintenance	-	-	1,000		1,000		1,000	
933 Equipment Maintenance	-	-	-	-	-	-	-	-
939 Vehicle Maintenance	-	-	-	-	-	-	-	-
943 Equipment - Rental	-	-	-	-	-	-	-	-
956 Miscellaneous	5,715	6,850	6,800		7,500		7,500	
970 Capital Improvements	-	-	-	-	-	-	-	-
978-100 Minor Equipment - Replacement	-	-	-	-	-	-	-	-
Total Professional Services	15,159	25,512	22,300		24,000	7.62%	24,000	0.00%
Total Expenditures	15,719	26,152	22,300		24,640	10.49%	24,750	0.45%
Net Operating Effect for Fund Balance	1,531	(3,152)	2,700		360		250	

**CITY OF GROSSE POINTE
PROGRAM BUDGET 2020-2021
Downtown Development Authority - 106 - Charity Gala**

	Actual			Budgeted			Projected			Proposed			% Change Compared to Previous Year's Budget	% Change Compared to 2020-2021 Budget
	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2021-2022	2021-2022	2021-2022	2021-2022		
DDA CHARITY GALA														
226-000 REVENUES														
404 Property Tax Increment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405 DDA Levy	-	-	-	-	-	-	-	-	-	-	-	-	-	-
640.500 Event Fees	-	-	-	-	-	5,000	-	-	-	-	6,250	-	-	-
674.100 Contributions & Donations/Sponsorships	-	-	-	-	-	20,000	-	-	-	-	33,750	-	-	-
Total Revenue	-	-	-	-	-	25,000	-	-	-	-	40,000	100%	-	38%
248-101 EXPENDITURES														
703 Salaries - Supervisors	-	-	-	-	-	-	-	-	-	-	-	-	-	-
706 Wages - Full Time Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
706.100 Wages - Vehicle Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
707 Wages - Part Time Employees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
709 Wages - Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
715-723 Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
715 Employers Social Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-
719 Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
721 Longevity Pay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
722 Retirement Fund Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
723 Workers Comp & Unemployment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Personnel Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
728 Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
730 Postage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
744 Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
751 Gas, Oil, Lubricants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
783 General Maintenance Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Supplies & Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801 Professional/Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
802 Advertising	-	-	-	-	-	25,000	-	-	-	-	26,500	-	-	-
853 Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
864 Conferences & Workshops	-	-	-	-	-	-	-	-	-	-	-	-	-	-
864.050 Dues & Licenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
904 Printing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
910 Liability Insurance	31	31	50	-	-	-	-	-	-	-	-	-	-	-
920 Public Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
931 Building Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
933 Equipment Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
939 Vehicle Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
943 Equipment - Rental	-	-	-	-	-	-	-	-	-	-	-	-	-	-
956 Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
970 Capital Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
978.100 Minor Equipment - Replacement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Professional Services	31	31	50	-	-	25,000	-	-	-	-	26,500	49900.00%	-	6.00%
Total Expenditures	31	31	50	-	-	25,000	-	-	-	-	26,500	49900.00%	-	6.00%
Net Operating Effect for Fund Balance	(31)	(31)	(50)	-	-	-	-	-	-	-	13,500	-	-	-

**CITY OF GROSSE POINTE
PROGRAM BUDGET 2020-2021
Downtown Development Authority - 107 - Holiday**

	Actual 2017-2018	Actual 2018-2019	Budgeted 2019-2020	Projected 2020-2021	Proposed 2020-2021	Planned 2021-2022	% Change Compared to Previous Year's Budget	% Change Compared to 2020-2021 Budget
DDA HOLIDAY REVENUES								
226-000								
404 Property Tax Increment								
405 DDA Levy		7,000	5,000	4,000	4,000	4,000	0%	
640.500 Event Fees		7,000	5,000	4,000	4,000	4,000	0%	
674.100 Contributions & Donations/Sponsorships								
Total Revenue	4,250	7,000	5,000	4,000	4,000	4,000	-25%	0%
248-101 EXPENDITURES								
703 Salaries - Supervisors								
706 Wages - Full Time Employees								
706.100 Wages - Vehicle Maintenance								
707 Wages - Part Time Employees								
709 Wages - Overtime								
715-723 Benefits								
715 Employers Social Security								
719 Insurance Benefits								
721 Longevity Pay								
722 Retirement Fund Contribution								
723 Workers Comp & Unemployment								
Total Personnel Services	-	-	-	-	-	-	#DIV/0!	#DIV/0!
728 Office Supplies	89							
730 Postage								
744 Uniform Allowance								
751 Gas, Oil, Lubricants								
783 General Maintenance Supplies								
Total Supplies & Materials	89	-	-	-	-	-	#DIV/0!	#DIV/0!
801 Professional/Contractual Services	3,660	4,395	4,500	4,000	4,000	4,000		
803 Advertising	2,235	3,565	7,500	4,000	4,000	4,000		
853 Telephone								
864 Conferences & Workshops								
864.050 Dues & Licenses								
904 Printing	1,720	328	350	500	500	500		
910 Liability Insurance								
920 Public Utilities								
931 Building Maintenance								
933 Equipment Maintenance								
939 Vehicle Maintenance								
943 Equipment - Rental			750	750	750	750		
956 Miscellaneous	3,349	4,461	2,500	2,500	2,500	2,500		
970 Capital Improvements								
979 Minor Equipment - Replacement								
Total Professional Services	10,964	12,749	15,600	11,750	11,750	11,750	-24.68%	0.00%
Total Expenditures	11,053	12,749	15,600	11,750	11,750	11,750	-24.68%	0.00%
Net Operating Effect for Fund Balance	(6,803)	(5,749)	(10,600)	(7,750)	(7,750)	(7,750)		(7,750)

**CITY OF GROSSE POINTE
PROGRAM BUDGET 2020-2021
Downtown Development Authority - 108 - Paint the Windows**

	Actual 2017-2018	Actual 2018-2019	Budgeted 2019-2020	Projected 2020-2021	Proposed 2020-2021	% Change	
						Compared to Previous Year's Budget	Compared to 2020-2021 Budget
DDA PAINT THE WINDOWS							
226-000 REVENUES							
404 Property Tax Increment							
405 DDA Levy							
640.500 Event Fees							
674.100 Contributions & Donations/Sponsorships	1,400	1,100	1,400	1,800	1,800	1,800	
675.100 Proceeds from Event	600	560	600	600	600	600	
Total Revenue	2,000	1,660	2,000	2,400	2,400	17%	0%
248-101 EXPENDITURES							
703 Salaries - Supervisors	-	-	-	-	-	-	-
706 Wages - Full Time Employees	-	-	-	-	-	-	-
706.100 Wages - Vehicle Maintenance	-	-	-	-	-	-	-
707 Wages - Part Time Employees	-	-	-	-	-	-	-
709 Wages - Overtime	-	-	-	-	-	-	-
715-723 Benefits	-	-	-	-	-	-	-
715 Employers Social Security	-	-	-	-	-	-	-
719 Insurance Benefits	-	-	-	-	-	-	-
721 Longevity Pay	-	-	-	-	-	-	-
722 Retirement Fund Contribution	-	-	-	-	-	-	-
723 Workers Comp & Unemployment	-	-	-	-	-	-	-
Total Personnel Services	-	-	-	-	-	#DIV/0!	#DIV/0!
728 Office Supplies	-	-	-	-	-	-	-
730 Postage	-	-	50	-	-	-	-
744 Uniform Allowance	-	-	-	-	-	-	-
751 Gas, Oil, Lubricants	-	-	-	-	-	-	-
783 General Maintenance Supplies	-	-	-	-	-	-	-
Total Supplies & Materials	-	-	50	-	-	-100.00%	#DIV/0!
801 Professional/Contractual Services	-	1,187	-	600	600	600	600
802 Advertising	-	-	-	-	-	-	-
853 Telephone	-	-	-	-	-	-	-
864 Conferences & Workshops	-	-	-	-	-	-	-
864.050 Dues & Licenses	-	-	-	-	-	-	-
904 Printing	-	-	-	-	-	-	-
910 Liability Insurance	-	-	-	-	-	-	-
920 Public Utilities	-	-	-	-	-	-	-
931 Building Maintenance	-	-	-	-	-	-	-
933 Equipment Maintenance	-	-	-	-	-	-	-
939 Vehicle Maintenance	-	-	-	-	-	-	-
943 Equipment - Rental	-	-	-	-	-	-	-
956 Miscellaneous	1,957	451	1,950	1,800	1,800	1,800	1,800
970 Capital Improvements	-	-	-	-	-	-	-
978.100 Minor Equipment - Replacement	-	-	-	-	-	-	-
Total Professional Services	1,957	1,638	1,950	2,400	2,400	23.08%	0.00%
Total Expenditures	1,957	1,638	2,000	2,400	2,400	20.00%	0.00%
Net Operating Effect for Fund Balance	43	22	-	-	-	-	-

**CITY OF GROSSE POINTE
PROGRAM BUDGET 2020-2021
Downtown Development Authority - 109 - Summer Sale**

	Actual 2017-2018	Actual 2018-2019	Budgeted 2019-2020	Projected 2019-2020	Proposed 2019-2020	Planned 2020-2021	% Change Compared to Previous Year's Budget	% Change Compared to 2019-2020 Budget
DDA SIDEWALK SALE REVENUES								
226-000 REVENUES								
404 Property Tax Increment								
405 DDA Levy								
640.500 Event Fees	1,200	-	1,000	1,000	1,000	1,000		
674.100 Contributions & Donations/Sponsorships	1,050	650	1,200	1,000	1,000	1,000		
675.200 Art Vendors	-	1,650	-	-	-	-		
Total Revenue	2,250	2,300	2,200	2,000	2,000	2,000	-10%	0%
248-101 EXPENDITURES								
703 Salaries - Supervisors	-	-	-	-	-	-		
706 Wages - Full Time Employees	-	-	-	-	-	-		
706.100 Wages - Vehicle Maintenance	-	-	-	-	-	-		
707 Wages - Part Time Employees	110	-	-	-	-	-		
709 Wages - Overtime	-	-	-	-	-	-		
715-723 Benefits	-	-	-	-	-	-		
715 Employers Social Security	-	-	-	-	-	-		
719 Insurance Benefits	-	-	-	-	-	-		
721 Longevity Pay	-	-	-	-	-	-		
722 Retirement Fund Contribution	-	-	-	-	-	-		
723 Workers Comp & Unemployment	-	-	-	-	-	-		
Total Personnel Services	110	-	-	-	-	-	#DIV/0!	#DIV/0!
728 Office Supplies	-	-	-	-	-	-		
730 Postage	-	-	-	-	-	-		
744 Uniform Allowance	-	-	-	-	-	-		
751 Gas, Oil, Lubricants	-	-	-	-	-	-		
783 General Maintenance Supplies	-	-	-	-	-	-		
Total Supplies & Materials	-	-	-	-	-	-	#DIV/0!	#DIV/0!
801 Professional/Contractual Services	2,226	1,868	1,250	1,400	1,400	1,400		
803 Advertising	1,299	1,561	4,500	2,000	2,000	2,000		
853 Telephone	-	-	-	-	-	-		
864 Conferences & Workshops	-	-	-	-	-	-		
864.050 Dues & Licenses	-	-	-	-	-	-		
904 Printing	233	83	100	-	-	-		
910 Liability Insurance	-	-	-	-	-	-		
920 Public Utilities	-	-	-	-	-	-		
931 Building Maintenance	-	-	-	-	-	-		
933 Equipment Maintenance	-	-	-	-	-	-		
939 Vehicle Maintenance	-	-	-	-	-	-		
943 Equipment - Rental	-	-	-	-	-	-		
956 Miscellaneous	1,400	625	1,000	600	600	600		
970 Capital Improvements	-	-	-	-	-	-		
978.100 Minor Equipment - Replacement	-	-	-	-	-	-		
Total Professional Services	5,158	4,137	6,850	4,000	4,000	4,000	-41.61%	0.00%
Total Expenditures	5,268	4,137	6,850	4,000	4,000	4,000	-41.61%	0.00%
Net Operating Effect for Fund Balance	(3,018)	(1,837)	(4,650)	(2,000)	(2,000)	(2,000)		

CITY OF GROSSE POINTE
PROGRAM BUDGET 2020-2021
Downtown Development Authority - 111 - October Pink Event

DDA	Actual 2017-2018	Actual 2018-2019	Budgeted 2019-2020	Projected 2019-2020	Proposed 2020-2021	Planned 2021-2022	Budget	% Change Compared to Previous Year's Budget	% Change Compared to 2020-2021 Budget
226-000 REVENUES									
404 Property Tax Increment									
405 DDA Levy									
640.500 Event Fees	5,000	6,500	6,500		5,500	5,500	5,500	-18%	0%
674.100 Contributions & Donations/Sponsorships	5,000	6,500	6,500		5,500	5,500	5,500	-18%	0%
Total Revenue	5,000	6,500	6,500		5,500	5,500	5,500	-18%	0%
248-101 EXPENDITURES									
703 Salaries - Supervisors	-	-	-	-	-	-	-	-	-
706 Wages - Full Time Employees	-	-	-	-	-	-	-	-	-
706.100 Wages - Vehicle Maintenance	-	-	-	-	-	-	-	-	-
707 Wages - Part Time Employees	-	-	-	-	-	-	-	-	-
709 Wages - Overtime	-	-	-	-	-	-	-	-	-
715-723 Benefits	-	-	-	-	-	-	-	-	-
715 Employers Social Security	-	-	-	-	-	-	-	-	-
719 Insurance Benefits	-	-	-	-	-	-	-	-	-
721 Longevity Pay	-	-	-	-	-	-	-	-	-
722 Retirement Fund Contribution	-	-	-	-	-	-	-	-	-
723 Workers Comp & Unemployment	-	-	-	-	-	-	-	-	-
Total Personnel Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
728 Office Supplies	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
730 Postage	-	-	-	-	-	-	-	-	-
744 Uniform Allowance	-	-	-	-	-	-	-	-	-
751 Gas, Oil, Lubricants	-	-	-	-	-	-	-	-	-
783 General Maintenance Supplies	-	-	-	-	-	-	-	-	-
Total Supplies & Materials	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
801 Professional/Contractual Services	800	1,860	2,400	2,000	2,000	2,000	2,000		
802 Advertising	1,179	1,192	2,000	2,000	2,000	2,000	2,000		
853 Telephone	-	-	-	-	-	-	-		
864 Conferences & Workshops	-	-	-	-	-	-	-		
864.050 Dues & Licenses	-	-	-	-	-	-	-		
904 Printing	-	234	300	300	300	300	300		
910 Liability Insurance	-	-	-	-	-	-	-		
920 Public Utilities	-	-	-	-	-	-	-		
931 Building Maintenance	-	-	-	-	-	-	-		
933 Equipment Maintenance	-	-	-	-	-	-	-		
939 Vehicle Maintenance	-	-	-	-	-	-	-		
943 Equipment - Rental	-	-	-	-	-	-	-		
956 Miscellaneous	1,372	905	350	200	200	200	200		
970 Capital Improvements	-	-	-	-	-	-	-		
978.100 Minor Equipment - Replacement	-	-	-	-	-	-	-		
Total Professional Services	3,351	4,191	5,050	4,500	4,500	4,500	4,500	-10.89%	0.00%
Total Expenditures	3,351	4,191	5,050	4,500	4,500	4,500	4,500	-10.89%	0.00%
Net Operating Effect for Fund Balance	1,649	2,309	1,450	1,000	1,000	1,000	1,000		