

## Performance Dashboard

<b>Local Unit Name: City of Grosse Pointe</b>
<b>Local Unit Code: 822100</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,018	\$1,048	↑ 3.0%	Negative
Fund Balance as % of annual General Fund expenditures	49.9%	46.6%	↓ -6.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	209%	228%	↑ 9.1%	Negative
Debt burden per capita	\$2,322	\$2,273	↓ -2.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.53	1.66	↑ 8.3%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	70%	70%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	15.7	15.7	→ -0.1%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	0	1	↑ 100.0%	Negative
Property crimes per thousand	15	16	↑ 8.5%	Negative
Traffic injuries or fatalities	22	13	↓ -40.9%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.11	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.3%	10.8%	↓ -4.9%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral