AGENDA

1. Roll Call

2. Setting the Agenda

3. New Business
   a. Public Hearing – 2017-18 Budget
      1. Presentation of proposed 2017-18 Budget
      2. Convene Public Comment
      3. Close Public Comment

4. Presentation and Discussion of Capital Improvement Plan
   a. Utility Fund & Road Improvement Fund Presentation – Steve Pangori, AEW
   b. Facilities Planning – David Gassen, Partners in Architecture

5. Resolution regarding Public Safety & Public Services Facility Bond Proposal

6. Adjournment